

Foster School Department

1999-2000 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 3,333,346
Total District Enrollment*:	392
Total District Per Pupil:	\$ 8,503
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,268,793
In-District Enrollment:	385
In-District Per Pupil:	\$ 8,490
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,268,793
In-District Enrollment:	385
Adj. District Per Pupil:	\$ 8,490
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 3,333,346	\$ 3,209,046	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,300
% of Total Expenditures:	100.00%	96.27%	0.00%	0.00%	0.00%	0.00%	3.73%
Enrollment:	392	385	0	0	0	0	7
% of Total Enrollment:	100.00%	98.21%					1.79%
Instruction							
Expenditures:	\$ 2,237,741	2,237,741	0	0	0	0	0
% of Total Expenditures:	67.13%	67.13%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 181,553	181,553	0	0	0	0	0
% of Total Expenditures:	5.45%	5.45%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 687,174	671,051	0	0	0	0	16,123
% of Total Expenditures:	20.62%	20.13%	0.00%	0.00%	0.00%	0.00%	0.48%
Other Commitments							
Expenditures:	\$ 64,554	0	0	0	0	0	64,554
% of Total Expenditures:	1.94%	0.00%	0.00%	0.00%	0.00%	0.00%	1.94%
Leadership							
Expenditures:	\$ 162,325	118,701	0	0	0	0	43,624
% of Total Expenditures:	4.87%	3.56%	0.00%	0.00%	0.00%	0.00%	1.31%